

**County of Placer, California**

**Community Revitalization Special Revenue Fund  
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual  
For the Fiscal Year Ended June 30, 2007  
(amounts expressed in thousands)**

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	<u>Variance with Final Budget</u>
	<u>Original</u>	<u>Final</u>		
<b>Revenues</b>				
Use of money and property	\$ 16	\$ 16	\$ 33	\$ 17
Intergovernmental	3,287	3,287	1,090	(2,197)
Charges for services	525	525	202	(323)
Total revenues	<u>3,828</u>	<u>3,828</u>	<u>1,325</u>	<u>(2,503)</u>
<b>Expenditures</b>				
Current:				
Public assistance	<u>4,265</u>	<u>4,265</u>	<u>1,543</u>	<u>2,722</u>
Deficiency of revenues under expenditures	<u>(437)</u>	<u>(437)</u>	<u>(218)</u>	<u>219</u>
<b>Other Financing Sources (Uses)</b>				
Transfers in	<u>84</u>	<u>84</u>	<u>84</u>	<u>-</u>
<b>Net change in fund balance</b>	<u>\$ (353)</u>	<u>\$ (353)</u>	<u>(134)</u>	<u>\$ 219</u>
Fund balances, beginning of year			<u>350</u>	
Fund balances, end of year			<u>\$ 216</u>	